

CHURCH OF SCIENTOLOGY INTERNATIONAL
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>
CONTRIBUTIONS	CSFSO, CSRT	44%
MANAGEMENT PAYMENTS	ALL SCIENTOLOGY ORGS	25%
RESALEABLE ITEMS	ALL SCIENTOLOGY CHURCHES	17%
FILM LICENSING FEES	ALL SCIENTOLOGY ORGS	6%
DISSEM PRODUCTS	ALL SCIENTOLOGY ORGS	3%
COMPUTER SALES/SERVICE	ALL SCIENTOLOGY ORGS	1%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PERCENT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	41%
PURCHASES FOR RESALE	BPI, COMMERCIAL VENDORS	20%
STAFF WELFARE	CSWUS, BPI, FREEWINDS, CCI, COMMERCIAL VENDORS	11%
SALARIES	STAFF	6%
PAYMENTS PURSUANT TO TRADEMARK AGREEMENT	RTC	5%
RENT	BMS	5%
DISSEMINATION	CCI, BPI, CSWUS, C of S AOSH EU & AF, COMMERCIAL VENDORS	5%
PHONE	CSWUS, FCDC, COMMERCIAL VENDORS	2%
UTILITIES	CSWUS, COMMERCIAL VENDORS	2%
INSURANCE	CSWUS, COMMERCIAL VENDORS	1%
ROYALTIES	AUTHOR'S FAMILY TRUST	1%

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