

SCIENTOLOGY MISSIONS  
INTERNATIONAL  
FORM 1023 APPLICATION

**Internal Revenue Service**

**Department of the Treasury**

Washington, DC 20224

**Scientology Missions  
International  
6331 Hollywood Blvd. Suite 802  
Los Angeles, CA 90028-6314**

Person to Contact: **J. Rotz**  
Telephone Number: **(202) 622-8100**  
Refer Reply to: **E:EO:R:2**  
Date: **OCT 1 1993**

Employer Identification Number: **95-3739098**  
Key District: **Los Angeles**  
Service Center: **Fresno, CA 93888**  
Accounting Period Ending: **December 31**  
Foundation Status Classification: **509(a)(1) &  
170(b)(1)(A)(i)**  
Form 990 Required: **No**

**Dear Applicant:**

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3). Your request for a group ruling is the subject of separate correspondence.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in the section(s) above.

If your sources of support, or your purposes, character, or method of operation change, please let your key district know so that office can consider the effect of the change on your exempt status and foundation status. In the case of an amended document or bylaws, please send a copy of the amended document or bylaws to your key district. Also, you should inform your key District Director of all changes in your name or address.

As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. This does not apply, however, if you make or have made a timely election under section 3121(w) of the Code to be exempt from such tax. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

## Scientology Missions International

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other federal excise taxes. If you have any questions about excise, employment, or other federal taxes, please contact your key District Director.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522.

Donors (including private foundations) may rely on this ruling unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your 509(a) status as shown above, donors (other than private foundations) may not rely on the classification shown above if they were in part responsible for, or were aware of, the act that resulted in your loss of such status, or they acquired knowledge that the Internal Revenue Service had given notice that you would be removed from that classification. Private foundations may rely on the classification as long as you were not directly or indirectly controlled by them or by disqualified persons with respect to them. However, private foundations may not rely on the classification shown above if they acquired knowledge that the Internal Revenue Service had given notice that you would be removed from that classification.

If your organization conducts fund raising events such as, benefit dinners, auctions, membership drives, etc., where something of value is received in return for contributions, you can help your donors avoid difficulties with their income tax returns by assisting them in determining the proper tax treatment of their contributions. To do this you should, in advance of the event, determine the fair market value of the benefit received and state it in your fund raising materials such as solicitations, tickets, and receipts in such a way that your donors can determine how much is deductible and how much is not. To assist you in this, the Service has issued Publication 1391, Deductibility of Payments Made to Organizations Conducting Fund Raising Events. You may obtain copies of Publication 1391 from your key district office.

You are not required to file federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not

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determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You are required to make a copy of your exemption application, and supporting documents, and this exemption letter available for public inspection. Failure to make these documents available for public inspection may subject you to a penalty of \$10 per day for each day there is failure to comply. See Internal Revenue Service Notice 88-120, 1988-2 C.B. 454, for additional information.

This ruling is based on evidence that your funds are dedicated to the purposes listed in section 501(c)(3) of the Code. To assure your continued exemption, you should maintain records to show that funds are expended only for those purposes. If you distribute funds to other organizations, your records should show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), there should be evidence that the funds will remain dedicated to the required purposes and that they will be used for those purposes by the recipient.

If distributions are made to individuals, case histories regarding the recipients should be kept showing names, addresses, purposes of awards, manner of selection, and relationship (if any) to members, officers, trustees or donors of funds to you, so that any and all distributions made to individuals can be substantiated upon request by the Internal Revenue Service. (Rev. Rul. 56-304 1956-2, C.B. 306.)

In this letter, we have not determined the effect on your tax-exempt status of financing your activities with the proceeds of tax-exempt bonds since you have not indicated that you intend to use such methods now or in the future.

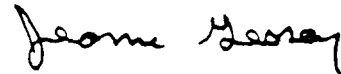
You need an employer identification number even if you have no employees. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service. We are informing your key District Director of this ruling. Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions about this ruling, please contact the person whose name and telephone number are shown in the

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heading of this letter. For other matters, including questions concerning reporting requirements, please contact your key District Director.

Sincerely,



Jeanne S. Gessay  
Chief, Exempt Organizations  
Rulings Branch 2

**Application for Recognition of Exemption  
Under Section 501(c)(3) of the Internal Revenue Code**

OMB No. 1545-0056

If exempt status is  
approved, this application  
will be open for public  
inspection.

Read the instructions for each Part carefully.

**A User Fee must be attached to this application.**

If the required information and appropriate documents are not submitted along with Form 8718 (with payment of the appropriate user fee), the application may be returned to you.

**Part I Identification of Applicant**

|   |  |   |
|---|--|---|
| <b>1a</b> Full name of organization (as shown in organizing document)<br>Scientology Missions International   |  | <b>2</b> Employer identification number<br>(If none, see instructions.)<br>95 3739098   |
| <b>1b</b> c/o Name (if applicable)  |  | <b>3</b> Name and telephone number of person to be contacted if additional information is needed<br><br>Thomas C. Spring<br>(202) 588-8488              |
| <b>1c</b> Address (number, street, and room or suite no.)<br>6331 Hollywood Blvd. Suite 802   |  |   |
| <b>1d</b> City or town, state, and ZIP code<br>Los Angeles, California 90028-6314   |  | <b>4</b> Month the annual accounting period ends<br>December 31   |
| <b>5</b> Date incorporated or formed<br>December 22, 1981   | <b>6</b> Activity codes (See instructions.)<br>001 | <b>7</b> Check here if applying under section:<br>a <input type="checkbox"/> 501(e) b <input type="checkbox"/> 501(f) c <input type="checkbox"/> 501(k) |
| <b>8</b> Did the organization previously apply for recognition of exemption under this Code section or under any other section of the Code?<br>If "Yes," attach an explanation. See Page 1A. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No          |  |   |
| <b>9</b> Has the organization filed Federal income tax returns or exempt organization information returns?<br>If "Yes," state the form numbers, years filed, and Internal Revenue office where filed. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |  |   |

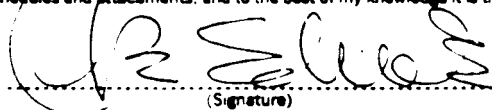
**10** Check the box for your type of organization. BE SURE TO ATTACH A COMPLETE COPY OF THE CORRESPONDING DOCUMENTS TO THE APPLICATION BEFORE MAILING.

- a ☒ **Corporation**— Attach a copy of your Articles of Incorporation, (including amendments and restatements) showing approval by the appropriate State official; also include a copy of your bylaws. Exhibits A & B.
- b ☐ **Trust**— Attach a copy of your Trust Indenture or Agreement, including all appropriate signatures and dates.
- c ☐ **Association**— Attach a copy of your Articles of Association, Constitution, or other creating document, with a declaration (see instructions) or other evidence the organization was formed by adoption of the document by more than one person; also include a copy of your bylaws.

If you are a corporation or an unincorporated association that has not yet adopted bylaws, check here ☐

I declare under the penalties of perjury that I am authorized to sign this application on behalf of the above organization and that I have examined this application, including the accompanying schedules and attachments, and to the best of my knowledge it is true, correct, and complete.

Please  
Sign  
Here

  
(Signature)

Secretary  
(Title or authority of signer)

8/18/93  
(Date)

For Paperwork Reduction Act Notice, see page 1 of the instructions.

Complete the Procedural Checklist (page 7 of the instructions) prior to filing.

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**Part I, Question 8 -- Previous Applications for Exemption**

Scientology Missions International applied for recognition of its tax exempt status under section 501(c)(3) on March 31, 1983 but withdrew the application on April 27, 1985, before the IRS made any determination with respect to the application.

**Part II** Activities and Operational Information

- 1 Provide a detailed narrative description of all the activities of the organization—past, present, and planned. Do not merely refer to or repeat the language in your organizational document. Describe each activity separately in the order of importance. Each description should include, as a minimum, the following: (a) a detailed description of the activity including its purpose; (b) when the activity was or will be initiated; and (c) where and by whom the activity will be conducted.

See pages 2A-2D.

- 2 What are or will be the organization's sources of financial support? List in order of size.

Tithes from missions.

Sales of religious books and ecclesiastical publications and materials.

Investment income.

- 3 Describe the organization's fundraising program, both actual and planned, and explain to what extent it has been put into effect. Include details of fundraising activities such as selective mailings, formation of fundraising committees, use of volunteers or professional fundraisers, etc. Attach representative copies of solicitations for financial support.

SMI occasionally solicits donations from Scientologists to use to pay for books and religious materials needed by new missions if the new mission in question lacks sufficient funds to acquire the books and materials on its own. SMI solicits such donations on an informal basis and does not use written solicitations.

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## **Part II, Question 1 -- Statement of Activities**

Scientology Missions International ("SMI") was incorporated under the nonprofit corporation laws of California on December 22, 1981 to serve as the Mother Church for Scientology missions throughout the world. SMI is an integral part of the international ecclesiastical hierarchy of the Scientology religion.

SMI's specific activities are discussed below. Detailed information concerning the organizational structure, religious activities and financial affairs of the Scientology ecclesiastical hierarchy and related organizations is contained in the administrative record of the exemption determination proceeding for Church of Scientology International ("CSI"), the Mother Church of the Scientology religion.

Missions are the smallest organizations in the Scientology ecclesiastical hierarchy that minister religious services to parishioners. They reach out and minister introductory or beginning Scientology religious services to members of the general public who have not previously come in contact with Scientology. Missions often -- but not always -- are formed in parts of the world which have not previously been introduced to Scientology. Missions do not have full church status and do not minister any of the higher levels of Scientology religious services or train or ordain Scientology ministers. In effect, missions have the primary purpose of proselytizing Scientology to the general public and introducing new adherents to the basic doctrines and tenets of the faith.

SMI's purpose is to propagate and disseminate the Scientology religion by forming new missions and assisting existing missions to grow. SMI accomplishes its religious purposes through the following activities:

A. SMI sends missionairies to parts of the world and areas in the United States that do not have established churches of Scientology to help Scientology ministers in those areas open new missions. SMI maintains a "SMI Expansion Office" at Church of Scientology Flag Service Organization in Clearwater, Florida, where Scientologists come from all parts of the world to participate in the highest levels of Scientology religious services. This office encourages Church members to become missionairies by opening new missions, particularly in countries that do not yet have any churches or missions of Scientology.

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**Part II, Question 1 -- Statement of Activities**

Individual Scientologists who want to contribute to the expansion of the Scientology faith by forming a mission are known as "mission holders." When the mission holder applies to SMI to start a mission he or she agrees to form a nonprofit organization within 60 days based on model organizational documents supplied by SMI. If SMI accepts the application, it issues to the mission holder a temporary license permitting the new organization to use the Scientology marks as a "forming mission." Copies of the application, model articles of incorporation and bylaws and the temporary license are attached as Exhibits C, D, E and F, respectively. If the forming mission is still operating at the end of the 60-day period and has complied with SMI's standards, the mission holder is allowed to obtain a permanent license to use the Scientology marks. A copy of this permanent license is attached as Exhibit G.

B. SMI assists mission holders in forming new missions by providing them with Scientology Scriptural materials and other information they will need to undertake their program of religious activities, assisting them to incorporate and become legally established, and providing any other advice or assistance they may need.

C. SMI exercises ecclesiastical authority with respect to the orthodoxy of Scientology religious practice by missions. Under written authority granted to it by Church of Scientology International ("CSI"), SMI permits Scientology missions to use the Scientology religious marks only under its supervision. Pursuant to this written authority, SMI carries out an oversight function with respect to missions to ensure that they comport with all legal and financial requirements for the area where they are located. SMI receives financial and other reports concerning their activities. A copy of the agreement permitting SMI to use the marks and in turn to permit their use by individual missions is attached as Exhibit H. Further information relating to SMI's relationship with CSI is included in the response to Part II, Question 5.

D. SMI keeps missions informed of the activities of the Church of Scientology generally by providing them with its magazine, Centre, and other literature and with special briefings on recent significant developments. (A representative copy of Centre magazine is attached as Exhibit I.) In this way SMI coordinates the activities of missions with the goals and activities of the hierarchical church.

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**Part II, Question 1 -- Statement of Activities**

E. SMI also assists Scientology missions in times of crisis by sending experienced personnel to provide them with needed assistance. This assistance may relate to some religious matter, such as the orthodox ministry of Scientology religious services, or some local legal matter, such as acquisition of a suitable church facility or compliance with local zoning laws.

F. SMI also enters into agreements with missions with respect to the orthodox use of films relating to the practice of the Scientology faith (Exhibit J) pursuant to an agreement concerning the films that SMI has with CSI (Exhibit K). The missions pay SMI two percent of the donations they receive for religious services plus a one time fee per film.

G. SMI also enters into agreements with missions concerning the care of confidential information parishioners disclose in the ministration of religious services. A representative covenant is enclosed as Exhibit L.

Missions of Scientology support SMI's religious program of activities by contributing a tithe equal to ten percent of the contributions they receive in the ministry of Scientology religious services to their congregation. SMI uses this funding to support its day-to-day activities, to compensate CSI for its ecclesiastical guidance, and to reimburse CSI for parts of its broad-scale dissemination activities and legal costs in defending the religion. SMI uses this funding to support its day to day activities and to provide for religious programs and defense.

SMI is a "Sea Org" organization which means its staff members belong to the Scientology religious order, the Sea Organization (or the "Sea Org"). To become members of the Sea Org, SMI's staff members must pledge the next billion years of their existence to the Scientology religion. As Sea Org members, SMI staff live communally in church-provided berthing and eat communally in a church-provided dining room. They are required to live on church premises if at all reasonable, so they can live free of the distractions of the secular world and be ready to attend to their religious duties at any time during the day or night. As a general matter, each SMI staff member devotes 14 hours a day to his or her ecclesiastical duties and auditing or religious study.

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**Part II, Question 1 -- Statement of Activities**

At present, SMI has 23 full-time staff personnel. They are compensated for their ecclesiastical service with a nominal allowance (currently \$50.00 a week) and bonuses for good performance of their assigned duties, room and board, medical and dental cost (as needed) and child care or school tuition for children. They also may receive commissions from sales of Scientology religious books equal to 15 percent of the book price. SMI staff are required to wear the official uniforms of the Sea Org, which SMI provides.

**Part II** Activities and Operational Information (Continued)**4** Give the following information about the organization's governing body:

a Names, addresses, and titles of officers, directors, trustees, etc.

b Annual Compensation

See page 3A attached.

See pages 3A - 3B.

c Do any of the above persons serve as members of the governing body by reason of being public officials or being appointed by public officials?

☐ Yes ☒ No

If "Yes," name those persons and explain the basis of their selection or appointment.

d Are any members of the organization's governing body "disqualified persons" with respect to the organization (other than by reason of being a member of the governing body) or do any of the members have either a business or family relationship with "disqualified persons"? (See the specific instructions for line 4d.)

☐ Yes ☒ No

If "Yes," explain.

**5** Does the organization control or is it controlled by any other organization?☒ Yes ☐ No

Is the organization the outgrowth of (or successor to) another organization, or does it have a special relationship with another organization by reason of interlocking directorates or other factors?

☒ Yes ☐ No

If either of these questions is answered "Yes," explain.

See pages 3B - 3C.

**6** Does or will the organization directly or indirectly engage in any of the following transactions with any political organization or other exempt organization (other than 501(c)(3) organizations): (a) grants; (b) purchases or sales of assets; (c) rental of facilities or equipment; (d) loans or loan guarantees; (e) reimbursement arrangements; (f) performance of services, membership, or fundraising solicitations; or (g) sharing of facilities, equipment, mailing lists or other assets, or paid employees?☐ Yes ☒ No

If "Yes," explain fully and identify the other organizations involved.

**7** Is the organization financially accountable to any other organization?☐ Yes ☒ No

If "Yes," explain and identify the other organization. Include details concerning accountability or attach copies of reports if any have been submitted.

But see Page 3B.

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Page 3A

**Part II, Question 4 -- Officers, Directors and Trustees**

**TRUSTEES:**

Jonathan Epstein  
6331 Hollywood Boulevard, Suite 1200  
Los Angeles, California 90028

Pablo Lobato  
6331 Hollywood Boulevard, Suite 1200  
Los Angeles, California 90028

Sherry Murphy  
6331 Hollywood Boulevard, Suite 1200  
Los Angeles, California 90028

**DIRECTORS:**

Jean Discher  
6331 Hollywood Boulevard  
Los Angeles, California 90028

Claire Edwards  
6331 Hollywood Boulevard  
Los Angeles, California 90028

Bernie Radburn  
6331 Hollywood Boulevard  
Los Angeles, California 90028

**OFFICERS:**

Jean Discher - President  
6331 Hollywood Boulevard  
Los Angeles, California 90028

Claire Edwards - Secretary-Treasurer  
6331 Hollywood Boulevard  
Los Angeles, California 90028

The officers, directors and trustees of SMI are not compensated for the duties they perform in those capacities. The directors and officers of SMI who are SMI staff members are compensated for the work they perform in their staff capacity as described in the response to Part II, Question 1. Specific compensation paid to SMI's officers, directors and trustees for performing in their capacity as SMI staff is listed in the schedule

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**Part II, Question 4 -- Officers, Directors and Trustees**

attached in response to Part IV, line 17, "Compensation of officers, directors and trustees."

**Part II, Question 5 -- Relationship With Other Organizations**

As discussed in the response to Part II, Question 1, SMI has a special relationship with Church of Scientology International ("CSI") through the licensing arrangements with respect to the Scientology religious marks. SMI also has a special relationship with Scientology missions, its subordinate organizations.

CSI is the Mother Church of the Scientology religion and exercises ecclesiastical authority over all churches of Scientology. CSI interacts with missions of Scientology through SMI in SMI's service as the Mother Church for missions. CSI provides SMI with ecclesiastical advice, programs and guidance, staff training, and general coordination with respect to the activities of other churches and organizations in the hierarchy. SMI provides information and reports concerning its activities and the missions of Scientology.

CSI has authorized SMI to use the Scientology religious marks and to exercise similar authority with respect to missions throughout the world. SMI assists existing and newly-formed missions to maintain orthodoxy by permitting them to use the religious marks associated with Scientology only under SMI's supervision. SMI provides guidance on matters of orthodoxy to its subordinate organizations, the missions, while CSI guides SMI.

CSI has authorized SMI to provide Scientology religious films to the missions. SMI collects the lease payments for these films and pays a fair royalty to the copyright owner, Author's Family Trust (Exhibit M), and pays CSI for the cost of the films.

SMI leases its office space from Building Management Services, a nonprofit corporation and integrated auxiliary of CSI formed for the purpose of holding title to properties used by churches and organizations of Scientology.

SMI's Expansion Office has an oral lease for the office it uses on the premises of Church of Scientology Flag Service Organization. (See responses to Part II, Question 1 and Part II, Question 9(b).)

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**Part II, Question 5 -- Relationship With Other Organizations**

Some of SMI's trustees, directors and officers also hold corporate positions with other Scientology entities. Trustee Jonathan Epstein is the Treasurer of CSI and is a trustee of Church of Scientology Religious Trust and Dianetics Foundation International ("DFI"), and is a director and President and Treasurer of FSO Oklahoma Investments Inc. Trustee Pablo Lobato is also a trustee of Dianetics Centers International ("DCI"). Trustee Sherry Murphy is also a trustee of DCI, International Hubbard Ecclesiastical League of Pastors ("IHELP"), and World Association of Hubbard Enterprises, and is a director of DFI. Director Jean Discher is also a trustee of World Institute of Scientology Enterprises and IHELP. Director Bernie Radburn is also a director and the Secretary of DCI.

**Part II** Activities and Operational Information (Continued)

- 8 What assets does the organization have that are used in the performance of its exempt function? (Do not include property producing investment income.) If any assets are not fully operational, explain their status, what additional steps remain to be completed, and when such final steps will be taken. If "None," indicate "N/A."

Office furniture and equipment, leasehold improvements, an inventory of books and materials and rights to use the Scientology religious marks.

- 9a Will any of the organization's facilities or operations be managed by another organization or individual under a contractual agreement? ☐ Yes ☒ No

- b Is the organization a party to any leases? ☒ Yes ☐ No

If either of these questions is answered "Yes," attach a copy of the contracts and explain the relationship between the applicant and the other parties. SMI leases its office space from Building Management Services. This is an oral lease for \$1031.84 per week. SMI also has an oral lease for space used by its expansion office with Church of Scientology Flag Service Organization Inc. for \$100.00 per week.

- 10 Is the organization a membership organization? ☐ Yes ☒ No

If "Yes," complete the following:

- a Describe the organization's membership requirements, and attach a schedule of membership fees and dues.

N/A

- b Describe your present and proposed efforts to attract members, and attach a copy of any descriptive literature or promotional material used for this purpose.

N/A

- c What benefits do (or will) your members receive in exchange for their payment of dues?

N/A

- 11a If the organization provides benefits, services or products, are the recipients required, or will they be required, to pay for them? ☐ N/A ☒ Yes ☐ No

If "Yes," explain how the charges are determined, and attach a copy of your current fee schedule.

See Page 4A attached.

- b Does or will the organization limit its benefits, services or products to specific individuals or classes of individuals? ☐ N/A ☒ Yes ☐ No

If "Yes," explain how the recipients or beneficiaries are or will be selected.

See Page 4A attached.

- 12 Does or will the organization attempt to influence legislation? ☐ Yes ☒ No

If "Yes," explain. Also, give an estimate of the percentage of the organization's time and funds which it devotes or plans to devote to this activity.

- 13 Does or will the organization intervene in any way in political campaigns, including the publication or distribution of statements? ☐ Yes ☒ No

If "Yes," explain fully.

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**Part II, Question 11a -- Determination of Charges**

The prices for the religious books and materials that SMI makes available to missions of Scientology and individuals forming new missions are established by the publisher, Bridge Publications, Inc. under the direction and with the approval of Church of Scientology International. The formula used to set prices utilizes three criteria: the prices must be affordable to a broad segment of the public; must be sufficient to enable the publisher to recover its costs of production and delivery; and must be sufficient to enable SMI to replenish stocks if necessary.

**Part II, Question 11b -- Limitations on Recipients of SMI's Services or Benefits**

SMI limits its services and benefits to missions of Scientology and Scientologists in good standing with CSI who wish to serve as missionairies or open new missions.

**Part III Technical Requirements**

- 1 Are you filing Form 1023 within 15 months from the end of the month in which you were created or formed? ☐ Yes ☒ No  
If you answer "Yes," do not answer questions 2 through 6.

- 2 If one of the exceptions to the 15-month filing requirement shown below applies, check the appropriate box and proceed to question 7.

**Exceptions**—You are not required to file an exemption application within 15 months if the organization:

- ☒ (a) Is a church, interchurch organization, local unit of a church, a convention or association of churches, or an integrated auxiliary of a church;
- ☐ (b) Is not a private foundation and normally has gross receipts of not more than \$5,000 in each tax year; or,
- ☐ (c) Is a subordinate organization covered by a group exemption letter, but only if the parent or supervisory organization timely submitted a notice covering the subordinate.

- 3 If you do not meet any of the exceptions in question 2, do you wish to request relief from the 15-month filing requirement? N/A  
☐ Yes ☒ No

- 4 If you answer "Yes" to question 3, please give your reasons for not filing this application within 15 months from the end of the month in which your organization was created or formed. (See the instructions before completing this item.)

N/A

- 5 If you answer "No" to both questions 1 and 3 and do not meet any of the exceptions in question 2, your qualification as a section 501(c)(3) organization can be recognized only from the date this application is filed with your key District Director. Therefore, do you want us to consider your application as a request for recognition of exemption as a section 501(c)(3) organization from the date the application is received and not retroactively to the date you were formed? N/A  
☐ Yes ☒ No

- 6 If you answer "Yes" to question 5 above and wish to request recognition of section 501(c)(4) status for the period beginning with the date you were formed and ending with the date your Form 1023 application was received (the effective date of your section 501(c)(3) status), check here ☐ and attach a completed page 1 of Form 1024 to this application. N/A

**Part III** Technical Requirements (Continued)

- 7 Is the organization a private foundation?
- ☐ Yes (Answer question 8.)
- ☒ No (Answer question 9 and proceed as instructed.)

- 8 If you answer "Yes" to question 7, do you claim to be a private operating foundation?
- ☐ Yes (Complete Schedule E)
- ☐ No N/A

After answering this question, go to Part IV.

- 9 If you answer "No" to question 7, indicate the public charity classification you are requesting by checking the box below that most appropriately applies:

**THE ORGANIZATION IS NOT A PRIVATE FOUNDATION BECAUSE IT QUALIFIES:**

- |   |   |
|---|---|
| (a) <input checked="" type="checkbox"/> As a church or a convention or association of churches<br>(CHURCHES MUST COMPLETE SCHEDULE A).  | Sections 509(a)(1)<br>and 170(b)(1)(A)(i)                             |
| (b) <input type="checkbox"/> As a school (MUST COMPLETE SCHEDULE B).  | Sections 509(a)(1)<br>and 170(b)(1)(A)(ii)                            |
| (c) <input type="checkbox"/> As a hospital or a cooperative hospital service organization, or a<br>medical research organization operated in conjunction with a hospital<br>(MUST COMPLETE SCHEDULE C).   | Sections 509(a)(1)<br>and 170(b)(1)(A)(iii)                           |
| (d) <input type="checkbox"/> As a governmental unit described in section 170(c)(1).   | Sections 509(a)(1)<br>and 170(b)(1)(A)(v)                             |
| (e) <input type="checkbox"/> As being operated solely for the benefit of, or in connection with, one<br>or more of the organizations described in (a) through (d), (g), (h), or (i)<br>(MUST COMPLETE SCHEDULE D).  | Section 509(a)(3)   |
| (f) <input type="checkbox"/> As being organized and operated exclusively for testing for public<br>safety.  | Section 509(a)(4)   |
| (g) <input type="checkbox"/> As being operated for the benefit of a college or university that is<br>owned or operated by a governmental unit.  | Sections 509(a)(1)<br>and 170(b)(1)(A)(iv)                            |
| (h) <input type="checkbox"/> As receiving a substantial part of its support in the form of<br>contributions from publicly supported organizations, from a<br>governmental unit, or from the general public.   | Sections 509(a)(1)<br>and 170(b)(1)(A)(vi)                            |
| (i) <input type="checkbox"/> As normally receiving not more than one-third of its support from<br>gross investment income and more than one-third of its support from<br>contributions, membership fees, and gross receipts from activities<br>related to its exempt functions (subject to certain exceptions). | Section 509(a)(2)   |
| (j) <input type="checkbox"/> We are a publicly supported organization but are not sure whether we<br>meet the public support test of block (h) or block (i). We would like the<br>Internal Revenue Service to decide the proper classification.   | Sections 509(a)(1)<br>and 170(b)(1)(A)(vi)<br>or<br>Section 509(a)(2) |

If you checked one of the boxes (a) through (f) in question 9, go to question 14.  
If you checked box (g) in question 9, go to questions 11 and 12.  
If you checked box (h), (i), or (j), go to question 10.

**Part III** Technical Requirements (Continued)

- 10 If you checked box (h), (i), or (j) in question 9, have you completed a tax year of at least 8 months? N/A
- ☐ Yes—Indicate whether you are requesting:
- ☐ A definitive ruling (Answer questions 11 through 14.)
- ☐ An advance ruling (Answer questions 11 and 14 and attach 2 Forms 872-C completed and signed.)
- ☐ No—You must request an advance ruling by completing and signing 2 Forms 872-C and attaching them to your application.
- 11 If the organization received any unusual grants during any of the tax years shown in Part IV-A, attach a list for each year showing the name of the contributor; the date and the amount of the grant; and a brief description of the nature of the grant.

N/A

- 12 If you are requesting a definitive ruling under section 170(b)(1)(A)(iv) or (vi), check here ☐ and:
- a Enter 2% of line 8, column (e) of Part IV-A N/A
- b Attach a list showing the name and amount contributed by each person (other than a governmental unit or "publicly supported" organization) whose total gifts, grants, contributions, etc., were more than the amount you entered on line 12a above.
- 13 If you are requesting a definitive ruling under section 509(a)(2), check here ☐ and:
- a For each of the years included on lines 1, 2, and 9 of Part IV-A, attach a list showing the name of and amount received from each "disqualified person."
- b For each of the years included on line 9 of Part IV-A, attach a list showing the name of and amount received from each payer (other than a "disqualified person") whose payments to the organization were more than \$5,000. For this purpose, "payer" includes, but is not limited to, any organization described in sections 170(b)(1)(A)(i) through (vi) and any governmental agency or bureau.
- 14 Indicate if your organization is one of the following. If so, complete the required schedule. (Submit only those schedules that apply to your organization. Do not submit blank schedules.)
- |  | Yes | No | If "Yes,"<br>complete<br>Schedule: |
|--|-----|----|------------------------------------|
| Is the organization a church?  | X   |    | A                                  |
| Is the organization, or any part of it, a school?  |     | X  | B                                  |
| Is the organization, or any part of it, a hospital or medical research organization?                 |     | X  | C                                  |
| Is the organization a section 509(a)(3) supporting organization?                                     |     | X  | D                                  |
| Is the organization an operating foundation?   |     | X  | E                                  |
| Is the organization, or any part of it, a home for the aged or handicapped?                          |     | X  | F                                  |
| Is the organization, or any part of it, a child care organization?                                   |     | X  | G                                  |
| Does the organization provide or administer any scholarship benefits, student aid, etc.?             |     | X  | H                                  |
| Has the organization taken over, or will it take over, the facilities of a "for profit" institution? |     | X  | I                                  |

\* See detailed information in the administrative record of CSI's determination proceeding for information responsive to this Schedule A.

**Part IV Financial Data SCIENTOLOGY MISSIONS INTERNATIONAL**

Complete the financial statements for the current year and for each of the 3 years immediately before it. If in existence less than 4 years, complete the statements for each year in existence. If in existence less than 1 year, also provide proposed budgets for the 2 years following the current year.

**A. - Statement of Revenue and Expenses**

|          |   | Current tax year       | 3 prior tax years or proposed budget for 2 years |           |           | (e) TOTAL |
|----------|---|------------------------|--|-----------|-----------|-----------|
|          |   | (a) From Jan to Dec 91 | (b) 19 90  | (c) 19 89 | (d) 19 88 |           |
| Revenue  | 1 Gifts, grants, and contributions received (not including unusual grants-see instructions) . . . . .   | 1234563                | 1756530  | 2054740   | 5251154   | 10296987  |
|          | 2 Membership fees received . . . . .  |                        |  |           |           |           |
|          | 3 Gross investment income (see instructions for definition) . . . . .   | 7908                   | 23451  | 35670     | 336       | 67365     |
|          | 4 Net income from organization's unrelated business activities not included on line 3 . . . . .   |                        |  |           |           |           |
|          | 5 Tax revenues levied for and either paid to or spent on behalf of the organization . . . . .   |                        |  |           |           |           |
|          | 6 Value of services or facilities furnished by a governmental unit to the organization without charge (not including the value of services or facilities generally furnished the public without charge) . . . . . |                        |  |           |           |           |
|          | 7 Other income (not including gain or loss from sale of capital assets) (attach schedule) . . . . .   | 2628                   | -10454   | -16891    |           | -24717    |
|          | 8 Total (add lines 1 through 7) . . . . .   | 1245099                | 1769527  | 2073519   | 5251490   | 10339635  |
|          | 9 Gross receipts from admissions, sales of merchandise or services, or furnishing of facilities in any activity that is not an unrelated business within the meaning of section 513 . . . . .                     | 951997                 | 1954566  | 878807    | 200004    | 3985374   |
|          | 10 Total (add lines 8 and 9) . . . . .  | 2197096                | 3724093  | 2952326   | 5451494   | 14325009  |
|          | 11 Gain or loss from sale of capital assets (attach schedule) . . . . .   | -1767                  | 51328  | -562      | -1222     | 47777     |
|          | 12 Unusual grants . . . . .   |                        |  |           |           |           |
|          | 13 Total revenue (add lines 10 through 12) . . . . .  | 2195329                | 3775421  | 2951764   | 5450272   | 14372786  |
| Expenses | 14 Fundraising expenses . . . . .   | 4945                   | 14901  | 3800      | 7876      |           |
|          | 15 Contributions, gifts, grants, and similar amounts paid (attach schedule) . . . . .   | 890000                 | 3327932  | 1792747   |           |           |
|          | 16 Disbursements to or for benefit of members (attach schedule) . . . . .   |                        |  |           |           |           |
|          | 17 Compensation of officers, directors, and trustees (attach schedule) . . . . .  | 6729                   | 5553   | 3813      | 7208      |           |
|          | 18 Other salaries and wages . . . . .   | 30157                  | 29136  | 23678     | 32780     |           |
|          | 19 Interest . . . . .   | 5022                   | 4971   |           |           |           |
|          | 20 Occupancy (rent, utilities, etc.) . . . . .  | 162117                 | 26108  | 23676     | 18155     |           |
|          | 21 Depreciation and depletion . . . . .   | 36870                  | 30856  | 13873     | 40        |           |
|          | 22 Other (attach schedule) . . . . .  | 2636393                | 794259   | 763913    | 507685    |           |
|          | 23 Total expenses (add lines 14 through 22) . . . . .   | 3772233                | 4233716  | 2625500   | 573744    |           |
|          | 24 Excess of revenue over expenses (line 13 minus line 23) . . . . .  | -1576904               | -458295  | 326264    | 4876528   |           |

H763

2W8589 1.000

CSI PRDP NOV 22 1993 233480

## Part IV Financial Data (Continued) SCIENTOLOGY MISSIONS INTERNATIONAL

| B. - Balance Sheet (at the end of the period shown)  |    | Current tax year<br>Date 12/31/91 |
|--|----|-----------------------------------|
| <b>Assets</b>  |    |                                   |
| 1 Cash .....   | 1  | 118070                            |
| 2 Accounts receivable, net .....   | 2  |                                   |
| 3 Inventories .....  | 3  |                                   |
| 4 Bonds and notes receivable (attach schedule) .....   | 4  | 2801130                           |
| 5 Corporate stocks (attach schedule) .....   | 5  |                                   |
| 6 Mortgage loans (attach schedule) .....   | 6  |                                   |
| 7 Other investments (attach schedule) .....  | 7  | 2169                              |
| 8 Depreciable and depletable assets (attach schedule) .....  | 8  | 329367                            |
| 9 Land .....   | 9  |                                   |
| 10 Other assets (attach schedule) .....  | 10 |                                   |
| 11 Total assets (add lines 1 through 10) .....   | 11 | 3250736                           |
| <b>Liabilities</b>   |    |                                   |
| 12 Accounts payable .....  | 12 | 29694                             |
| 13 Contributions, gifts, grants, etc., payable .....   | 13 |                                   |
| 14 Mortgages and notes payable (attach schedule) .....   | 14 |                                   |
| 15 Other liabilities (attach schedule) .....   | 15 |                                   |
| 16 Total liabilities (add lines 12 through 15) .....   | 16 | 29694                             |
| <b>Fund Balances or Net Assets</b>   |    |                                   |
| 17 Total fund balances or net assets .....   | 17 | 3221042                           |
| 18 Total liabilities and fund balances or net assets (add line 16 and line 17) .....   | 18 | 3250736                           |
| If there has been any substantial change in any aspect of your financial activities since the end of the period shown above, check the box and attach a detailed explanation ..... |    |                                   |

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section A Line 7 Other Income

Type of Income Source

Amount

Unrealized Gain on Foreign Currencies held

2,628

-----  
\$ 2,628

=====

Schedule 1

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-90

Part IV Section A Line 7 Other Income

Type of Income Source

Amount

Unrealized Loss on Foreign Currencies held

(10,454)

-----  
(\$ 10,454)  
=====

Schedule 2

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-89

Part IV Section A Line 7 Other Income

| <u>Type of Income Source</u>               | <u>Amount</u> |
|--|---------------|
| Unrealized Loss on Foreign Currencies held | (16,891)      |
|  | -----         |
|  | (\$ 16,891)   |
|  | =====         |

Schedule 3

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section A Line 11 Gain or Loss from Sale of Capital Assets

| <u>Asset</u>  | <u>To Whom Sold</u>       | <u>Cost</u> | <u>Accumulated<br/>Depreciation</u> | <u>Sale Price</u> | <u>Gain(Loss)</u>            |
|---|---------------------------|-------------|-------------------------------------|-------------------|------------------------------|
| 400 Shares<br>International<br>Paper Company                | Merrill Lynch             | 18,550      |                                     | 24,452            | 5,902                        |
| Realized Loss on<br>Foreign Currency<br>Conversion to US \$ | Kredietbank<br>Luxembourg |             |                                     |                   | (7,669)                      |
|   |                           |             |                                     |                   | -----<br>(\$ 1,767)<br>===== |

Schedule 4

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-90

Part IV Section A Line 11 Gain or Loss from Sale of Capital Assets

| <u>Asset</u>  | <u>To Whom Sold</u>       | <u>Cost</u> | <u>Accumulated<br/>Depreciation</u> | <u>Sale Price</u> | <u>Gain(Loss)</u>           |
|---|---------------------------|-------------|-------------------------------------|-------------------|-----------------------------|
| Realized Gain on<br>Foreign Currency<br>Conversion to US \$ | Kredietbank<br>Luxembourg |             |                                     |                   | 51,320                      |
|   |                           |             |                                     |                   | -----<br>\$ 51,320<br>===== |

Schedule 5

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-89

Part IV Section A Line 11 Gain or Loss from Sale of Capital Assets

| <u>Asset</u>  | <u>To Whom Sold</u>       | <u>Cost</u> | <u>Accumulated<br/>Depreciation</u> | <u>Sale Price</u> | <u>Gain(Loss)</u>          |
|---|---------------------------|-------------|-------------------------------------|-------------------|----------------------------|
| Realized Loss on<br>Foreign Currency<br>Conversion to US \$ | Kredietbank<br>Luxembourg |             |                                     |                   | (562)                      |
|   |                           |             |                                     |                   | -----<br>(\$ 562)<br>===== |

Schedule 6

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-88

Part IV Section A Line 11 Gain or Loss from Sale of Capital Assets

| <u>Asset</u>  | <u>To Whom Sold</u>       | <u>Cost</u> | <u>Accumulated<br/>Depreciation</u> | <u>Sale Price</u> | <u>Gain(Loss)</u> |
|---|---------------------------|-------------|-------------------------------------|-------------------|-------------------|
| Realized Loss on<br>Foreign Currency<br>Conversion to US \$ | Kredietbank<br>Luxembourg |             |                                     |                   | (1,222)           |
|   |                           |             |                                     |                   | -----             |
|   |                           |             |                                     |                   | (\$ 1,222)        |
|   |                           |             |                                     |                   | =====             |

Schedule 7

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section A Line 15 Contributions, Gifts, Grants, and Similar Amounts Paid

| <u>Recipient</u>                      | <u>Purpose</u>    | <u>Amount</u> |
|---------------------------------------|-------------------|---------------|
| * Church of Scientology International | Religious Program | 890,000       |
|                                       |                   | -----         |
| Total                                 |                   | \$ 890,000    |
|                                       |                   | =====         |

- \* Contributions to CSI's religious program, including payments for ecclesiastical guidance and staff training.

Schedule 8

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-90

Part IV Section A Line 15 Contributions, Gifts, Grants, and Similar Amounts Paid

| <u>Recipient</u>                      | <u>Purpose</u>    | <u>Amount</u> |
|---------------------------------------|-------------------|---------------|
| * Church of Scientology International | Religious Program | 3,327,932     |
|                                       |                   | -----         |
|                                       | Total             | \$ 3,327,932  |
|                                       |                   | =====         |

- \* Contributions to CSI's religious program, including payments for ecclesiastical guidance and staff training.

Schedule 9

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-89

Part IV Section A Line 15 Contributions, Gifts, Grants, and Similar Amounts Paid

| <u>Recipient</u>                      | <u>Purpose</u>    | <u>Amount</u> |
|---------------------------------------|-------------------|---------------|
| * Church of Scientology International | Religious Program | 1,792,747     |
|                                       |                   | -----         |
| Total                                 |                   | \$ 1,792,747  |
|                                       |                   | =====         |

- \* Contributions to CSI's religious program, including payments for ecclesiastical guidance and staff training.

Schedule 10

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section A Line 17 Compensation of Officers, Directors, and Trustees

| <u>Name</u>       | <u>Position</u>                | <u>Time Devoted</u> | <u>Compensation</u> |
|-------------------|--------------------------------|---------------------|---------------------|
| Pablo Lobato      | Trustee                        | As necessary        | 0                   |
| Jessica Pruett    | Trustee                        | As necessary        | 0                   |
| Jonathan Epstein  | Trustee                        | As necessary        | 0                   |
| Sherry Murphy     | Trustee                        | As necessary        | 0                   |
| * Jean Discher    | Director, President            | As necessary        | 2,481               |
| * Claire Edwards  | Director, Secretary, Treasurer | As necessary        | 2,125               |
| * Bernard Radburn | Director, Assistant Secretary  | As necessary        | 2,123               |

-----  
\$ 6,729  
=====

\* The compensation to these individuals was only for their service as staff of the organization, not their service as Officers, Directors or Trustees.

Schedule 11

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-90

Part IV Section A Line 17 Compensation of Officers, Directors, and Trustees

| <u>Name</u>       | <u>Position</u>                | <u>Time Devoted</u> | <u>Compensation</u> |
|-------------------|--------------------------------|---------------------|---------------------|
| Pablo Lobato      | Trustee                        | As necessary        | 0                   |
| Jonathan Epstein  | Trustee                        | As necessary        | 0                   |
| Jessica Pruett    | Trustee                        | As necessary        | 0                   |
| Suzanne Bolstad   | Trustee                        | As necessary        | 0                   |
| * Jean Discher    | Director, President            | As necessary        | 2,628               |
| * Beate Gordon    | Director, Secretary, Treasurer | As necessary        | 300                 |
| * Claire Edwards  | Director, Secretary, Treasurer | As necessary        | 150                 |
| * Bernard Radburn | Director, Assistant Secretary  | As necessary        | 2,475               |
|                   |                                |                     | -----               |
|                   |                                |                     | \$ 5,553            |
|                   |                                |                     | =====               |

\* The compensation to these individuals was only for their service as staff of the organization, not their service as Officers, Directors or Trustees.

Schedule 12

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-89

Part IV Section A Line 17 Compensation of Officers, Directors, and Trustees

| <u>Name</u>       | <u>Position</u>                | <u>Time Devoted</u> | <u>Compensation</u> |
|-------------------|--------------------------------|---------------------|---------------------|
| Jonathan Epstein  | Trustee                        | As necessary        | 0                   |
| Suzanne Bolstad   | Trustee                        | As necessary        | 0                   |
| Jessica Pruett    | Trustee                        | As necessary        | 0                   |
| * Greg Sollecito  | Director, President            | As necessary        | 695                 |
| * Jean Discher    | Director, President            | As necessary        | 1,825               |
| Paolo Ruggeri     | Director, Secretary            | As necessary        | 0                   |
| Beate Gordon      | Director, Secretary, Treasurer | As necessary        | 0                   |
| * Bernard Radburn | Director, Assistant Secretary  | As necessary        | 1,293               |
|                   |                                |                     | -----               |
|                   |                                |                     | \$ 3,813            |
|                   |                                |                     | =====               |

- \* The compensation to these individuals was only for their service as staff of the organization, not their service as Officers, Directors or Trustees.

Schedule 13

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-88

Part IV Section A Line 17 Compensation of Officers, Directors, and Trustees

| <u>Name</u>       | <u>Position</u>     | <u>Time Devoted</u> | <u>Compensation</u> |
|-------------------|---------------------|---------------------|---------------------|
| Jonathan Epstein  | Trustee             | As necessary        | 0                   |
| Cheryl Sutter     | Trustee             | As necessary        | 0                   |
| Thomas Ashworth   | Trustee             | As necessary        | 0                   |
| Jessica Pruett    | Trustee             | As necessary        | 0                   |
| Suzanne Bolstad   | Trustee             | As necessary        | 0                   |
| Janis Grady       | Trustee             | As necessary        | 0                   |
| Beate Gordon      | Director            | As necessary        | 0                   |
| Paolo Ruggeri     | Director            | As necessary        | 0                   |
| * Greg Sollecito  | Director            | As necessary        | 366                 |
| * Jean Discher    | Director            | As necessary        | 1,617               |
| * Bernard Radburn | Director, President | As necessary        | 2,312               |
| Robyn Mathieson   | Director, Secretary | As necessary        | 0                   |
| * Jocinda Rhoads  | Secretary           | As necessary        | 671                 |
| * Amir Gobriel    | Treasurer           | As necessary        | 2,242               |

-----  
\$ 7,208  
=====

\* The compensation to these individuals was only for their service as staff of the organization, not their service as Officers, Directors or Trustees.

Schedule 14

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section A Line 22 Other Expenses

| <u>Other Expenses</u>                                    | <u>Amount</u> |
|--|---------------|
| Bank Charges   | 16,656        |
| Dissemination  | 392,525       |
| Equipment Rental & Maintenance                           | 30,769        |
| Insurance  | 5,009         |
| Legal, Professional, Accountancy Fees & Legal Settlement | 1,343,395     |
| Office & Administration                                  | 22,657        |
| Postage & Shipping                                       | 108,344       |
| Printing & Publications                                  | 295,319       |
| Purchases for Resale                                     | 4,936         |
| Religious Books & Materials Sales Commissions            | 372           |
| Royalties  | 4,100         |
| Staff Enhancement Expenses and Materials                 | 11,180        |
| Staff Room & Board and Other Benefits                    | 156,459       |
| State Franchise Tax                                      | 800           |
| Telephone, Telex & Facsimile                             | 57,203        |
| Travel & Transport                                       | 186,669       |
|  | -----         |
|  | \$ 2,636,393  |
|  | =====         |

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-90

Part IV Section A Line 22 Other Expenses

| <u>Other Expenses</u>                         | <u>Amount</u> |
|---|---------------|
| Bank Charges                                  | 12,470        |
| Dissemination                                 | 158,473       |
| Equipment Rental & Maintenance                | 31,079        |
| Insurance                                     | 6,457         |
| Legal, Professional & Accountancy Fees        | 33,645        |
| Office & Administration                       | 16,591        |
| Postage & Shipping                            | 87,073        |
| Printing & Publications                       | 206,133       |
| Purchases for Resale                          | 7,000         |
| Religious Books & Materials Sales Commissions | 685           |
| Royalties                                     | 4,884         |
| Staff Enhancement Expenses and Materials      | 3,128         |
| Staff Room & Board and Other Benefits         | 96,796        |
| State Franchise Tax                           | 1,750         |
| Telephone, Telex & Facsimile                  | 34,685        |
| Travel & Transport                            | 93,410        |
|   | -----         |
|   | \$ 794,259    |
|   | =====         |

Schedule 16

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-89

Part IV Section A Line 22 Other Expenses

| <u>Other Expenses</u>                         | <u>Amount</u> |
|---|---------------|
| Bank Charges                                  | 10,935        |
| Dissemination                                 | 141,594       |
| Equipment Rental & Maintenance                | 32,795        |
| Insurance                                     | 8,481         |
| Legal, Professional & Accountancy Fees        | 376           |
| Office & Administration                       | 44,965        |
| Postage & Shipping                            | 60,075        |
| Printing & Publications                       | 121,667       |
| Purchases for Resale                          | 6,007         |
| Religious Books & Materials Sales Commissions | 195           |
| Staff Enhancement Expenses and Materials      | 575           |
| Staff Room & Board and Other Benefits         | 134,662       |
| State Franchise Tax                           | 600           |
| Telephone, Telex & Facsimile                  | 129,787       |
| Travel & Transport                            | 71,199        |
|   | -----         |
|   | \$ 763,913    |
|   | =====         |

Schedule 17

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-88

Part IV Section A Line 22 Other Expenses

| <u>Other Expenses</u>                    | <u>Amount</u> |
|--|---------------|
| Bank Charges                             | 912           |
| Dissemination                            | 61,060        |
| Equipment Rental & Maintenance           | 18,392        |
| Legal & Professional Fees                | 5,660         |
| Office & Administration                  | 26,401        |
| Postage & Shipping                       | 41,577        |
| Printing & Publications                  | 44,880        |
| Staff Enhancement Expenses and Materials | 566           |
| Staff Room & Board and Other Benefits    | 134,302       |
| State Franchise Tax                      | 600           |
| Telephone, Telex & Facsimile             | 126,377       |
| Travel & Transport                       | 46,958        |
|  | -----         |
|  | \$ 507,685    |
|  | =====         |

Schedule 18

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section B Line 4 Bonds and Notes Receivable

| <u>Name of Borrower</u>                  | <u>Obligation</u>                                 | <u>Rate of Return</u> | <u>Due Date</u> | <u>Amount</u>                  |
|--|---|-----------------------|-----------------|--------------------------------|
| Church of Scientology<br>Religious Trust | Loan for carrying<br>out its Religious<br>Program | Interest-free         | None            | 2,797,531                      |
| Dianetik Stuttgart E.V.                  | Loan for Mission<br>Operating Expenses            | Interest-free         | None            | 3,599                          |
|  |   |                       | Total           | -----<br>\$ 2,801,130<br>===== |

Schedule 19

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section 8 Line 7 Other Investments

| <u>Type of Investment</u> | <u>Description</u>                           | <u>Amount</u> |
|---------------------------|--|---------------|
| Money Market Fund         | 277.777 shares in Prudential High Yield Fund | 2,169         |
|                           |  | -----         |
|                           |  | \$ 2,169      |
|                           |  | =====         |

Schedule 20

Scientology Missions International

Federal I.D. Number 95-3739098

Form 1023

Period Ended: 31-Dec-91

Part IV Section B Line 8 Depreciable and Depletable Assets

| <u>Description of Asset</u>     | <u>Cost</u> | <u>Accumulated<br/>Depreciation/<br/>Amortization</u> | <u>Book Value</u> |
|---------------------------------|-------------|---|-------------------|
| Computers, Fixtures & Equipment | 62,739      | 29,365  | 33,374            |
| Leasehold Improvements          | 348,226     | 52,233  | 295,993           |
|                                 | -----       | -----   | -----             |
|                                 | \$ 410,965  | \$ 81,598   | \$ 329,367        |
|                                 | =====       | =====   | =====             |

Schedule 21